CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine L	imit for 2017	2			<u> </u>	
Allocation MVT, RVT,16/20						
Schedule of Transfers	W VCINCIC 18	4				
Statement of Indebt. & Lease	/Durahasa	5				
Fund	K.S.A.					
<u>Funu</u> General			15 515	25.020		
	12-101a	6	45,545	35,820		
Debt Service	10-113					
Totals		XXXXXXXX	45,545	35,820		
Budget Summary		0		ı	County Clerk's Use Or	
Neighborhood Revitalization	Rebate					
		·			Nov. 1, 2016 Total	
Resolution required? Notice	of the vote to	adopt require	ed to be published?	No	Assessed Valuation	
Assisted by:					e e	
Address:	<u>.</u> -					
Email:	- - -					
	-					
Attest:	2016				**************************************	
•						
County Clerk		Gov	Governing Body			

Fire District 3
Cowley County

Computation to Determine Limit for 2017

		Amo	ount of Levy
1.	Total tax levy amount in 2016 budget	+ \$	35,518
2.	Debt service levy in 2016 budget	- \$	0
3.	Tax levy excluding debt service	\$	35,518
			

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016: + 53,654		
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 683,093		
	5b. Personal property 2015 - 872,478		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016:		
7.	Total valuation adjustment (sum of 4, 5c, 6) 53,654		
8.	Total estimated valuation July, 1,2016 7,427,378		
9.	Total valuation less valuation adjustment (8 minus 7) 7,373,724		
10.	Factor for increase (7 divided by 9) 0.00728		
11.	Amount of increase (10 times 3)	- \$	258
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	35,776
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		35,776
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	44
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	35,820

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual for 2015	Estimate for 2016	Year for 2017	
Unencumbered Cash Balance Jan 1	0	1,099	2,738	
Receipts:			,	
Ad Valorem Tax	32,549	35,518	xxxxxxxxxxxxxxx	
Delinquent Tax	995			
Motor Vehicle Tax	5,414	5,014	5,385	
Recreational Vehicle Tax	175	117	172	
16/20M Vehicle Tax	482	390	700	
Commercial Vehicle Tax	884		730	
Watercraft Tax		······································	0	
LAVTR		., .,,	0	
In Lieu of Taxes			· · ·	
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	,			
Interest on Idle Funds			,	
Neighborhood Revitalization Rebate	·		C	
Miscellaneous				
Does misc. exceed 10% of Total Receipts				
Total Receipts	40,499	41,039	6,987	
Resources Available:	40,499	42,138	9,725	
Expenditures:	. ,0,132		2,1,20	
DAPOINITE OS.				
Onorotino	39,400	39,400	15 5 1 5	
Operating	39,400	39,400	45,545	
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		· · · · · · · · · · · · · · · · · · ·		
Cash Forward (2017 column)		***************************************		
Miscellaneous				
Does misc. exceed 10% Total Expenditure				
	20,400	20.400	15 5 15	
Total Expenditures	39,400	39,400	45,545	
Unencumbered Cash Balance Dec 31	1,099		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
2015/2016/2017 Budget Authority Amount	39,800	39,400	45,545	
		Appropriated Balance		
	Total Expenditur	re/Non-Appr Balance	45,545	
		Tax Required	35,820	
		0.007	1	
. Del	inquent Comp Rate:	0.0% 016 Ad Valorem Tax		

of

The governing body of Fire District 3

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

,	Prior Year Act	rual 2015 Current Year Estimate for 2016			Proposed Budget Year for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	39,400	4,845	39,400	5.032	45,545	35,820	4.823
Debt Service							
Totals	39,400	4.845	39,400	5.032	45,545	35,820	4.823
Less: Transfers	0		0		0		
Net Expenditures	39,400		39,400		45,545		
Total Tax Levied	34,312		35,518		XXXXXXXXXXXXX	XXX	
Assessed Valuation	7,082,467		7,058,512		7,427,378	ļ	
Outstanding Indebted	lness,						
Jan 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expre	essed in mills						

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